

Record of officer decision

Decision title:	Re-allocation of the property estate enhancement works budget
Date of decision:	2 nd March 2020
Decision maker:	Acting Assistant Director for Technical Services
Authority for delegated decision:	This decision is to apply for the spend of the budget as agreed by the key decision made on 15th June 2018 (Report Ref: Property Services planned, reactive and capital maintenance Programme 2018/19, 15th June 2018) http://hc-modgov:9070/mg!IssueHistoryHome.aspx?IId=50025963&optionId=0
Ward:	Dinedor Hill
Consultation:	Property Services: Strategic Capital Finance Manager and Strategic Property Services Manager.
Decision made:	That authorisation be given to implement the above recommendation in respect of the key decision dated 15 th June 2018 and re-allocate a sum not exceeding £20,000 from the underspend of the 2018/19 property estate enhancement works budget to carry out safety improvement works at the Hereford Archives and Records Centre.
Reasons for decision:	The works include for provision of a safe access stairway from the main roof area to the second stage roof area and a fall arrest system all to improve safe access to the roof plant. There will also be modifications to the roof plant to improve energy consumption.
Highlight any associated risks/finance/legal/equality considerations:	The underspend of funds from 2018/19 can be re-allocated.
Details of any alternative options considered and rejected:	Do nothing – The council could decide not to proceed but this will leave the present health and safety risk to contractors accessing the roof plant for servicing and inspecting plant equipment and fabric of the building.
Details of any declarations of interest made:	None

Signed..... Date:

Chris Jenner, Assistant Director Technical Services